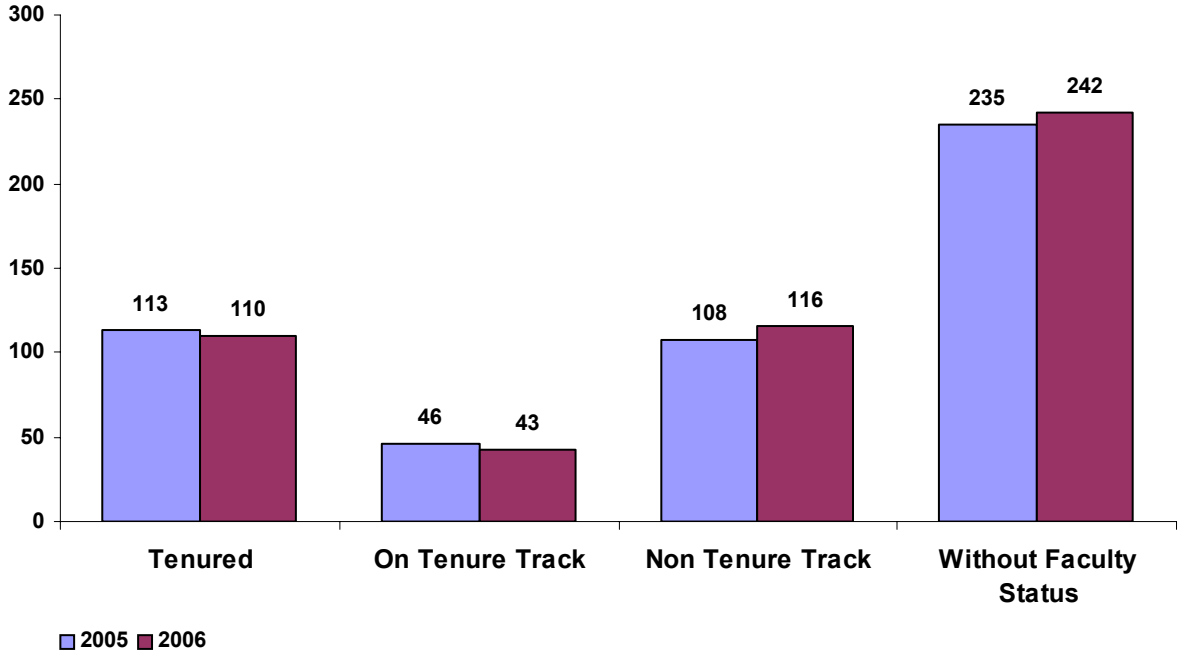
PERSONNEL

Headcount of All Full-Time Employees by Faculty Status/ Function
Headcount of All Part-Time Employees by Faculty Status/Function
Headcount of All Employees by Function/ Occupational Activity
Headcount of All Employees by Ethnicity, Gender and Full-Time/Part-Time Status
Full-Time Female Faculty by Ethnicity
Full-Time Male Faculty by Ethnicity
Part-Time Female Faculty by Ethnicity
Part-Time Male Faculty by Ethnicity
Full-Time Female Staff by Position and Ethnicity
Full-Time Male Staff by Position and Ethnicity
Part-Time Female Staff by Position and Ethnicity
Part-Time Male Staff by Position and Ethnicity
Full-time Faculty on 9/10 month Contract Salary Class Intervals
Full-Time Faculty on 9/10 Month Contract Salary Outlays
Full-Time Faculty on 11/12 Month Contract Salary Class Intervals
Full-TIme Faculty on 11/12 Month Contract Salary Outlays
Full-Time Staff Salary Class Intervals

Headcount of All Full-Time Employees by Status/Function

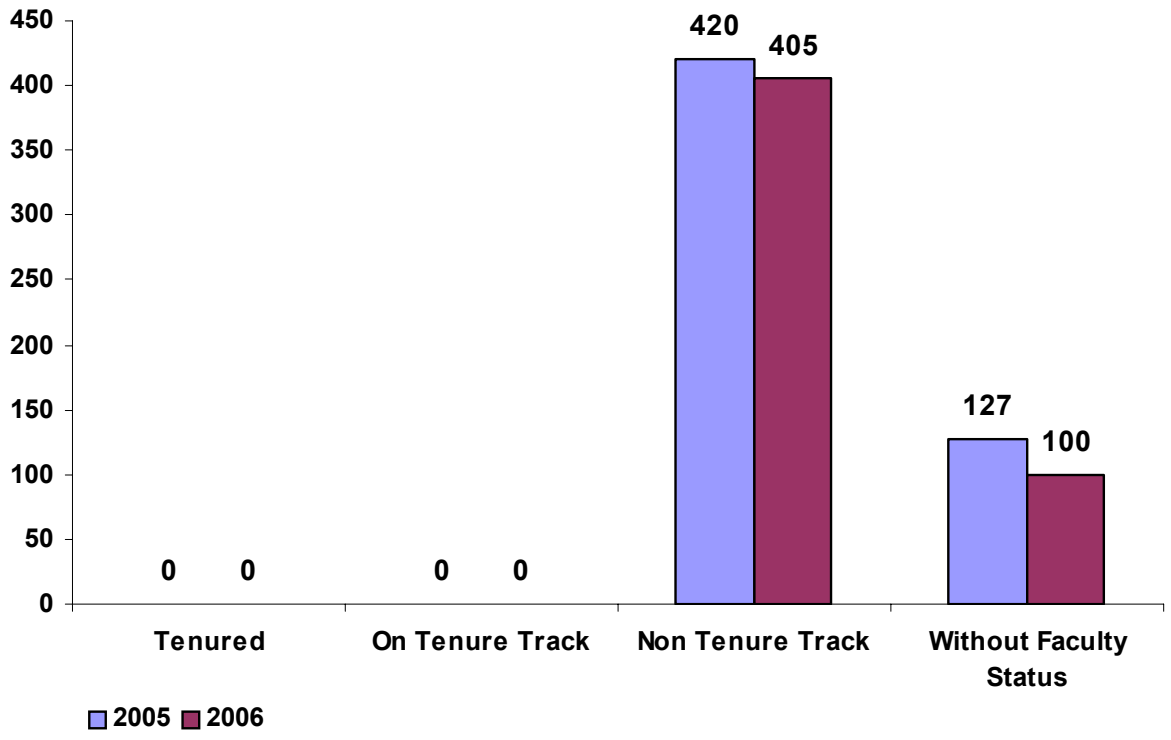


Headcount of All Full-Time Employees by Faculty Status and Primary Function/Occupational Activity

	Tenured	On Tenure Track	Non Tenure Track	Without Faculty Status	Total
Primary Function	**(N)**	**(N)**	**(N)**	**(N)**	**(N)**
Primary Instruction	110*	43*	116	0	**269**
Executive/Administrative/Managerial	0	0	0	23	**23**
Other Professional (Support/ Service)	0	0	0	102	**102**
Technical and Paraprofessionals	0	0	0	10	**10**
Clerical and Secretarial	0	0	0	81	**81**
Service/Maintenance	0	0	0	26	**26**
Total Full-Time	**110**	**43**	**116**	**242**	**511**
Total From Prior Year	**113**	**46**	**108**	**235**	**502**
% Change from Prior Year	**-2.7%**	**-6.5%**	**7.4%**	**3.0%**	**1.8%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006
* Numbers have been revised to reflect updates to PS after November 1, 2006

Headcount of All Part-Time Employees by Status/Function

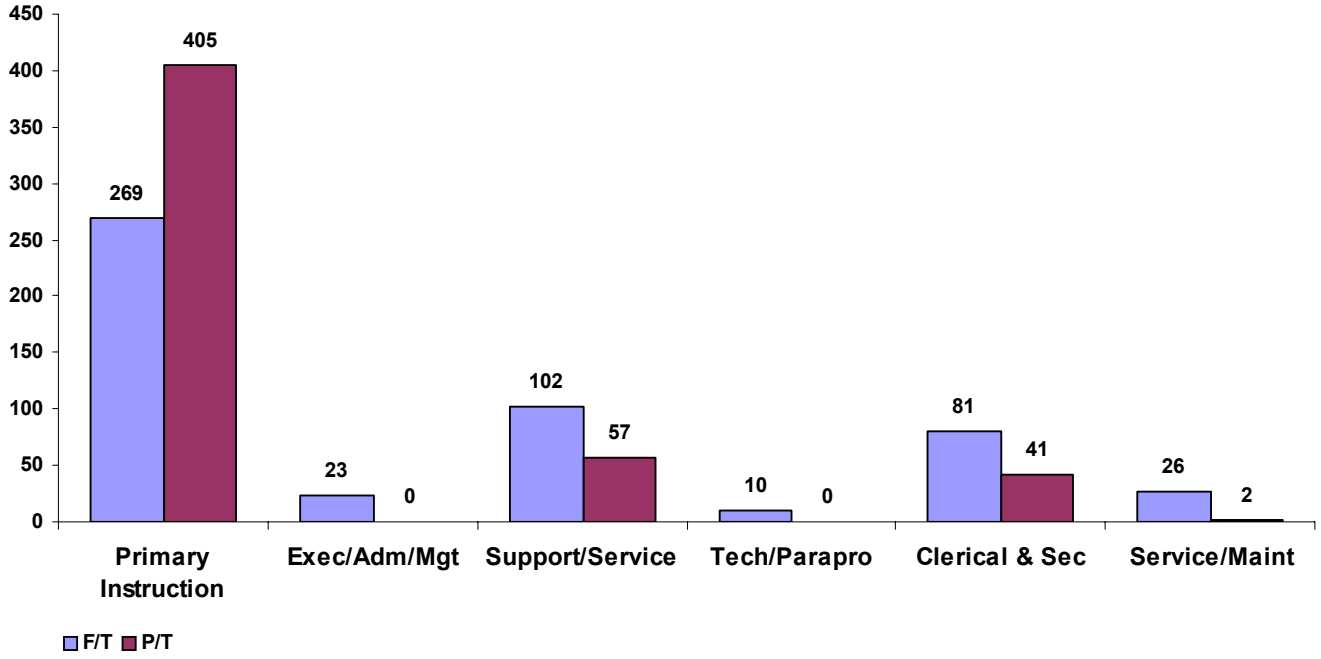


Headcount of All Part-Time Employees by Faculty Status and Primary Function/Occupational Activity

	Tenured	On Tenure Track	Non Tenure Track	Without Faculty Status	Total
Primary Function					
Primary Instruction	0	0	405	0	**405**
Executive/Administrative/Managerial	0	0	0	0	**0**
Other Professional (Support/ Service)	0	0	0	57	**57**
Technical and Paraprofessionals	0	0	0	0	**0**
Clerical and Secretarial	0	0	0	41	**41**
Service/ Maintenance	0	0	0	2	**2**
Total Part-Time	**0**	**0**	**405**	**100**	**505**
Total From Prior Year	**0**	**0**	**420**	**127**	**547**
% Change from Prior Year	**0.0%**	**0.0%**	**-3.6%**	**-21.3%**	**-7.7%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

Headcount of All Employees by Function/Occcupational Activity

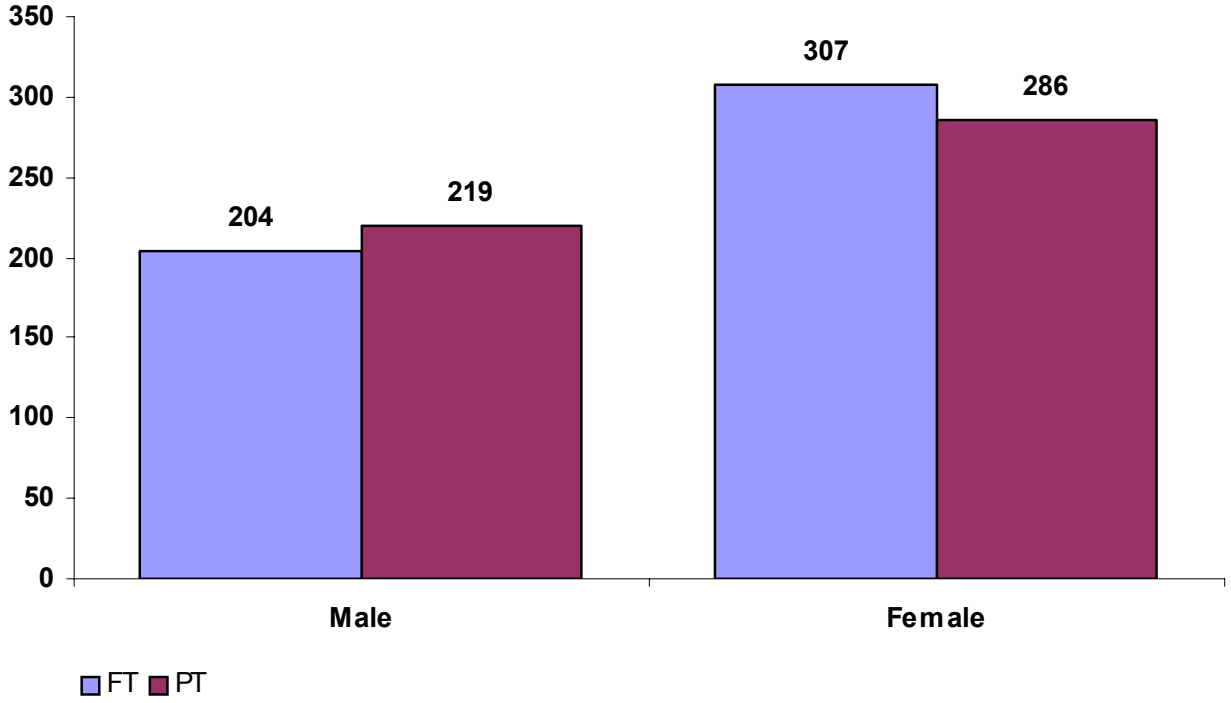


Headcount of All Employees by Primary Function/Occupational Activity

Primary Function	F/T (N)	P/T (N)	Total (N)
Primary Instruction	269	405	**674**
Executive/Administrative/Managerial	23	0	**23**
Other Professional (Support/ Service)	102	57	**159**
Technical and Paraprofessionals	10	0	**10**
Clerical and Secretarial	81	41	**122**
Service/Maintenance	26	2	**28**
Total	**511**	**505**	**1,016**
Total From Prior Year	**502**	**547**	**1,049**
% Change from Prior Year	**1.8%**	**-7.7%**	**-3.1%**

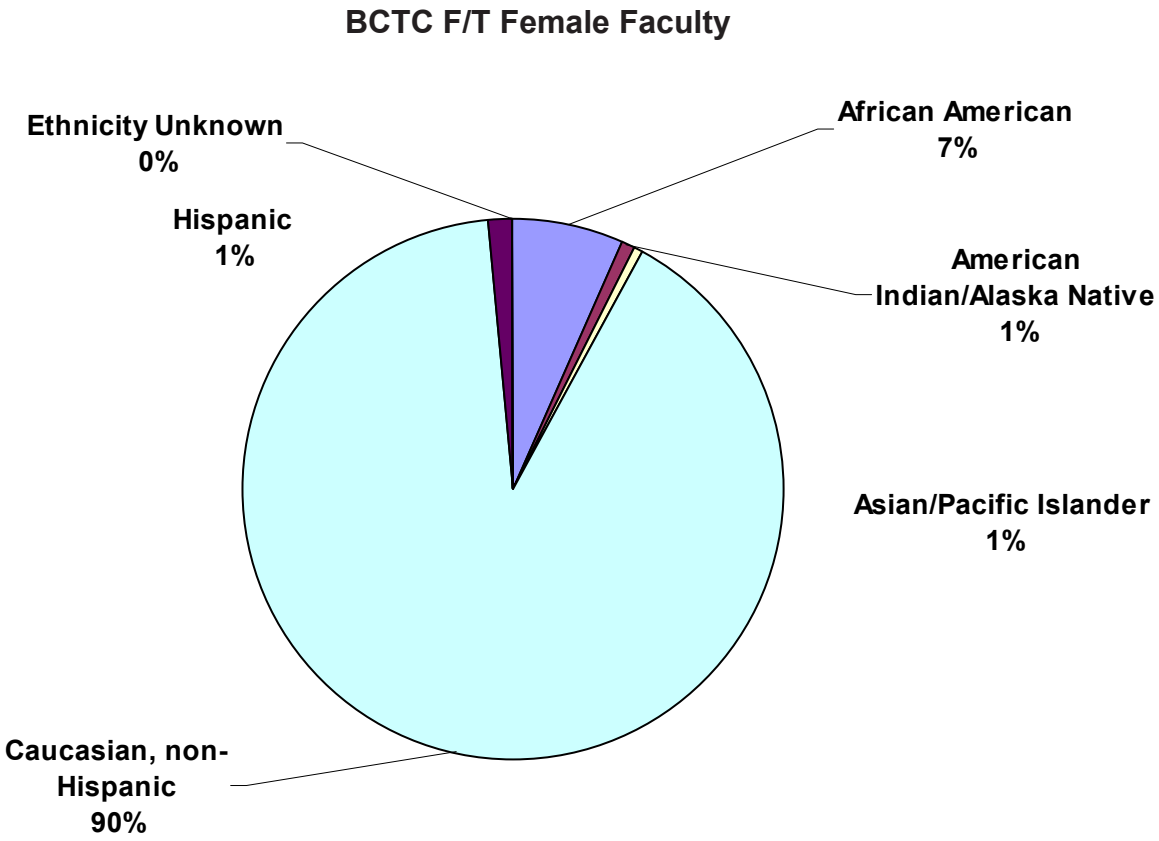
Source IPEDS 2006
Headcount of employees as of November 1, 2006

Headcount of All Employees by Ethnicity, Gender and Status



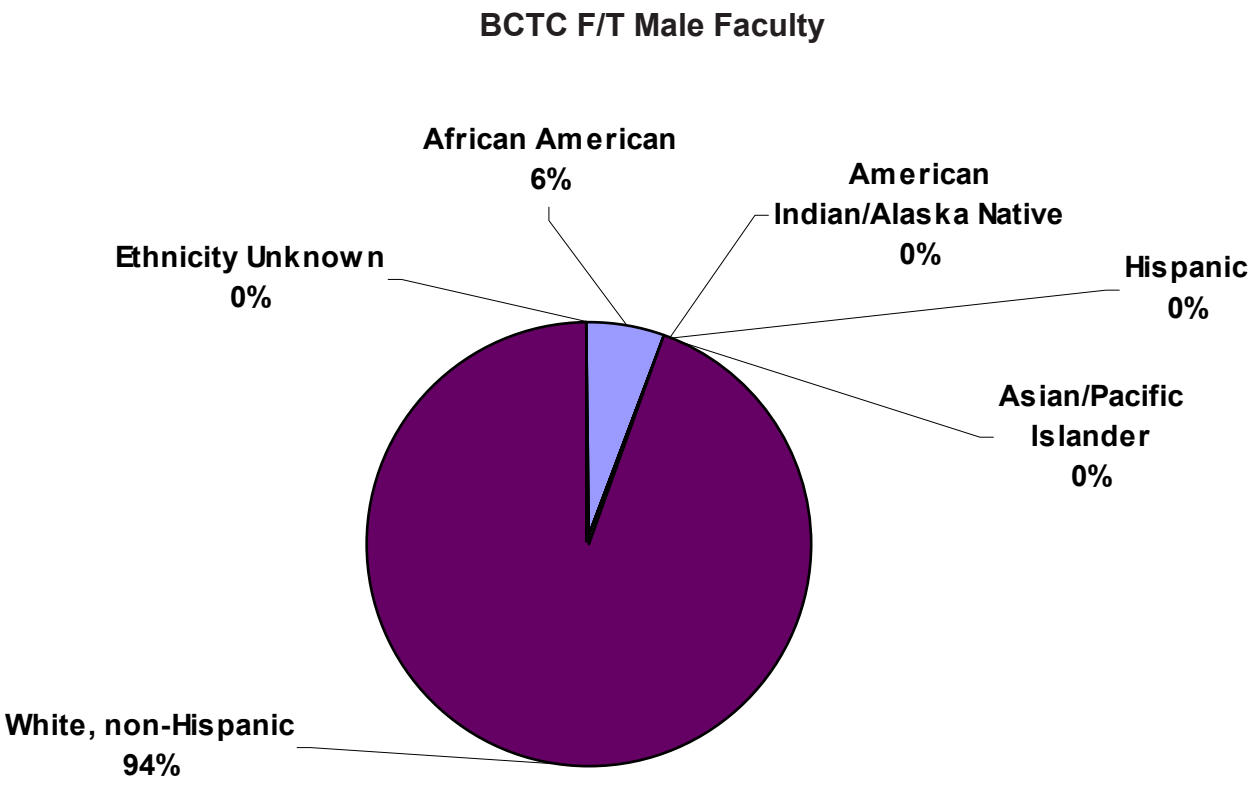
Headcount of All Employees by Ethnicity, Gender, and Full-Time/Part-Time Status						
	Full-Time Male	Full-Time Female	Part-Time Male	Part-Time Female	Total Male	Total Female
African American	23	41	13	16	**36**	**57**
American Indian/Alaska Native	0	1	1	3	**1**	**4**
Asian/Pacific Islander	0	4	7	5	**7**	**9**
Caucasian, non-Hispanic	180	259	193	253	**373**	**512**
Hispanic	1	2	4	6	**5**	**8**
Ethnicity Unknown	0	0	1	3	**1**	**3**
Total	**204**	**307**	**219**	**286**	**423**	**593**
Total From Prior Year	**196**	**306**	**247**	**300**	**443**	**606**
% Change from Prior Year	**4.1%**	**0.3%**	**-11.3%**	**-4.7%**	**-4.5%**	**-2.1%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006



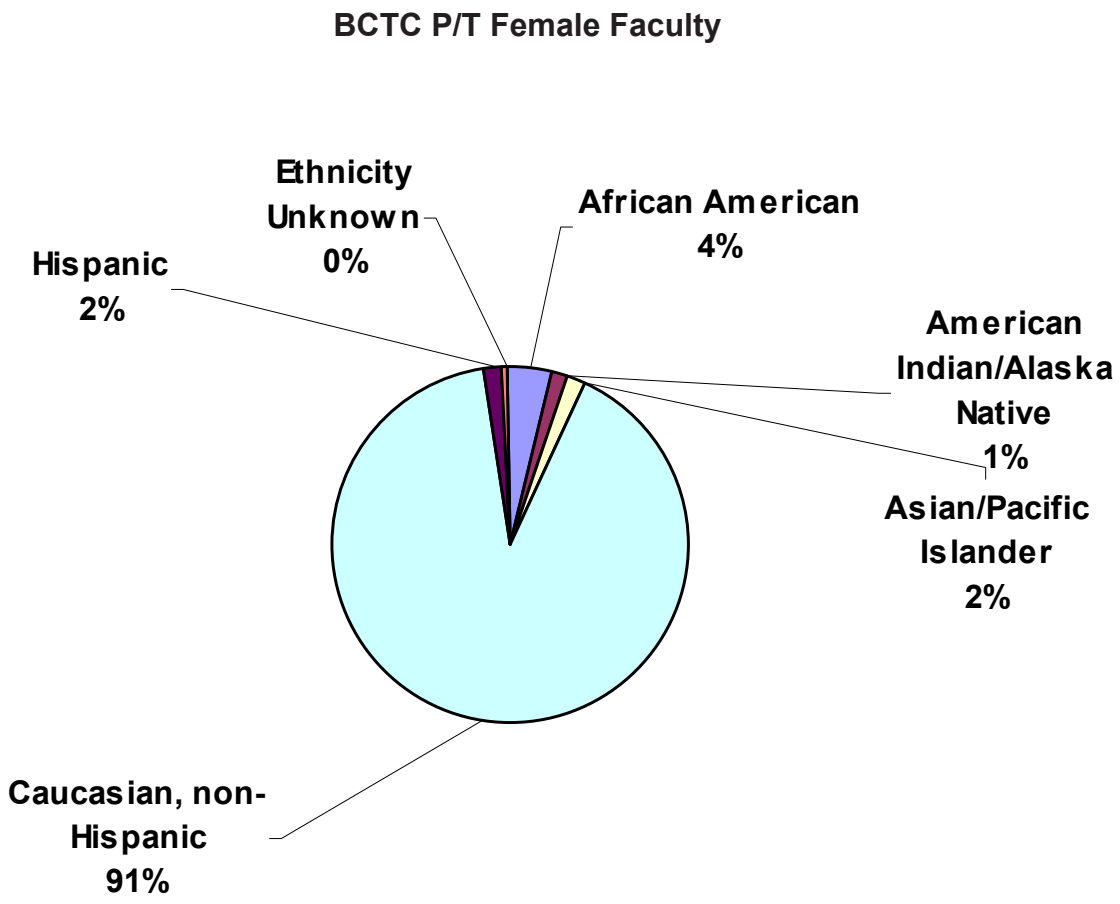
Full-Time Female Faculty by Ethnicity					
	Tenured	Tenure Track	Non Tenure Track	W/O Faculty Status	Total
African American	5*	2*	2	0	**9**
American Indian/Alaska Native	1	0	0	0	**1**
Asian/Pacific Islander	1	0	0	0	**1**
Caucasian, non-Hispanic	53	21	48	0	**122**
Hispanic	2	0	0	0	**2**
Ethnicity Unknown	0	0	0	0	**0**
Total	**62**	**23**	**50**	**0**	**135**
Total From Prior Year	**64**	**25**	**45**	**0**	**134**
% Change from Prior Year	**-3.1%**	**-8.0%**	**11.1%**	**0.0%**	**0.7%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006
* Numbers have been revised to reflect up-dates to PS after November 1, 2006



Full-Time Male Faculty by Ethnicity					
	Tenured	Tenure Track	Non Tenure Track	W/O Faculty Status	Total
African American	3	1	4	0	**8**
American Indian/Alaska Native	0	0	0	0	**0**
Asian/Pacific Islander	0	0	0	0	**0**
Caucasian, non-Hispanic	45	19	62	0	**126**
Hispanic	0	0	0	0	**0**
Ethnicity Unknown	0	0	0	0	**0**
Total	**48**	**20**	**66**	**0**	**134**
Total From Prior Year	**49**	**21**	**63**	**0**	**133**
% Change from Prior Year	**-2.0%**	**-4.8%**	**4.8%**	**0.0%**	**0.8%**

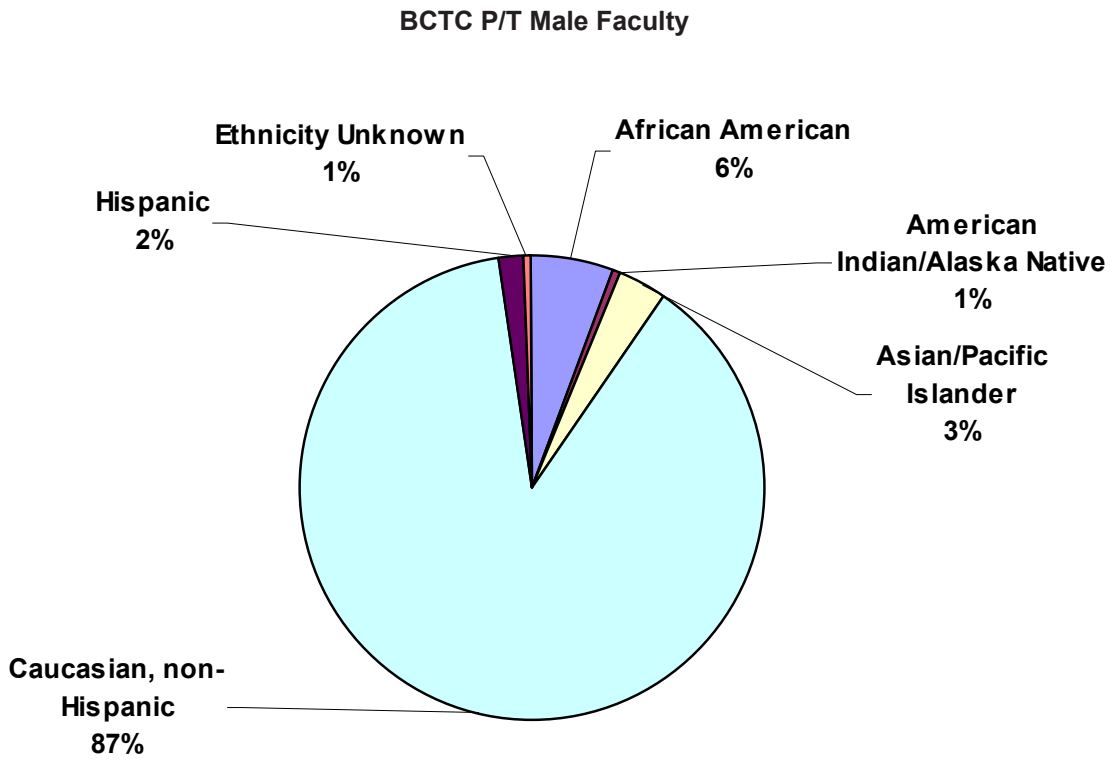
Source IPEDS 2006
Headcount of employees as of November 1, 2006



Part-Time Female Faculty by Ethnicity	
	Faculty (Instruction, Research or Public Service)
African American	9
American Indian/Alaska Native	3
Asian/Pacific Islander	4
Caucasian, non-Hispanic	198
Hispanic	4
Ethnicity Unknown	1
Total	**219**
Total From Prior Year	**225**
% Change from Prior Year	**-2.7%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

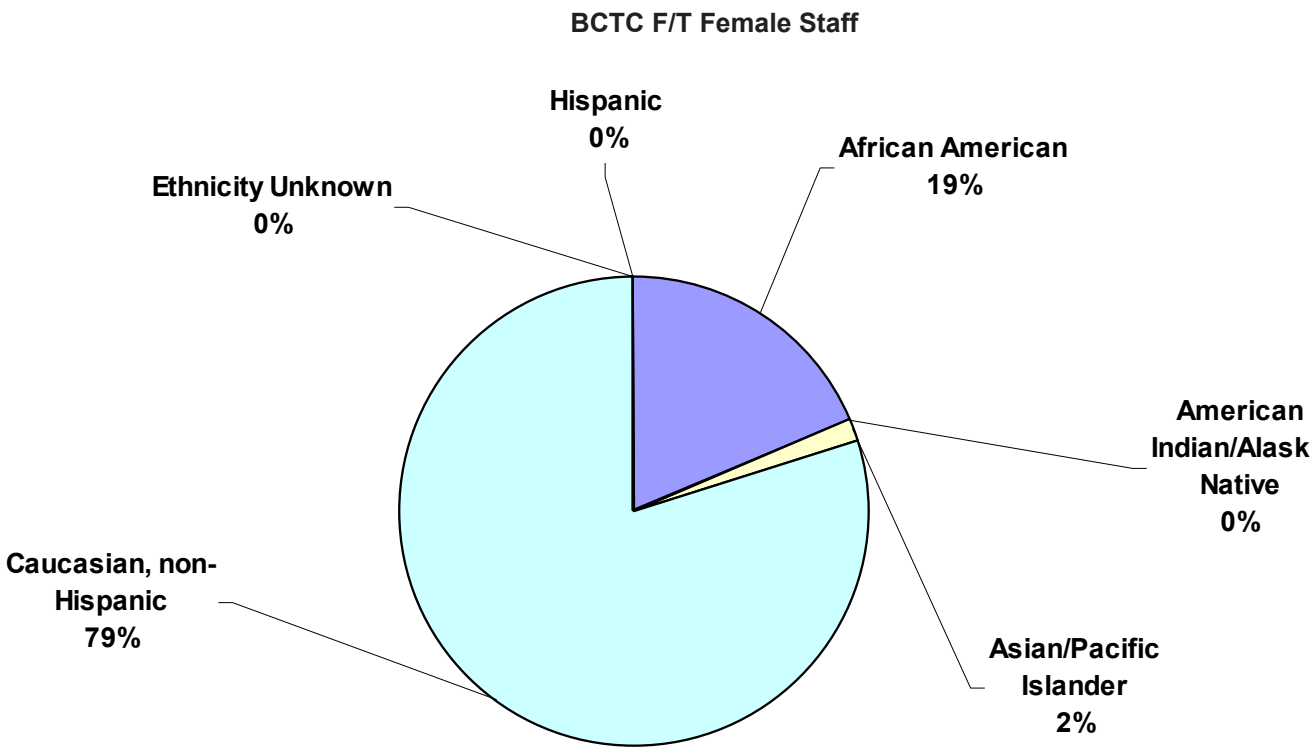
Part-Time Male Faculty by Ethnicity



Part-Time Male Faculty by Ethnicity	
	Faculty (Instruction, Research or Public Service)
African American	11
American Indian/Alaska Native	1
Asian/Pacific Islander	6
Caucasian, non-Hispanic	164
Hispanic	3
Ethnicity Unknown	1
Total	**186**
Total From Prior Year	**195**
% Change from Prior Year	**-4.8%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

Full-Time Female Staff by Position and Ethnicity

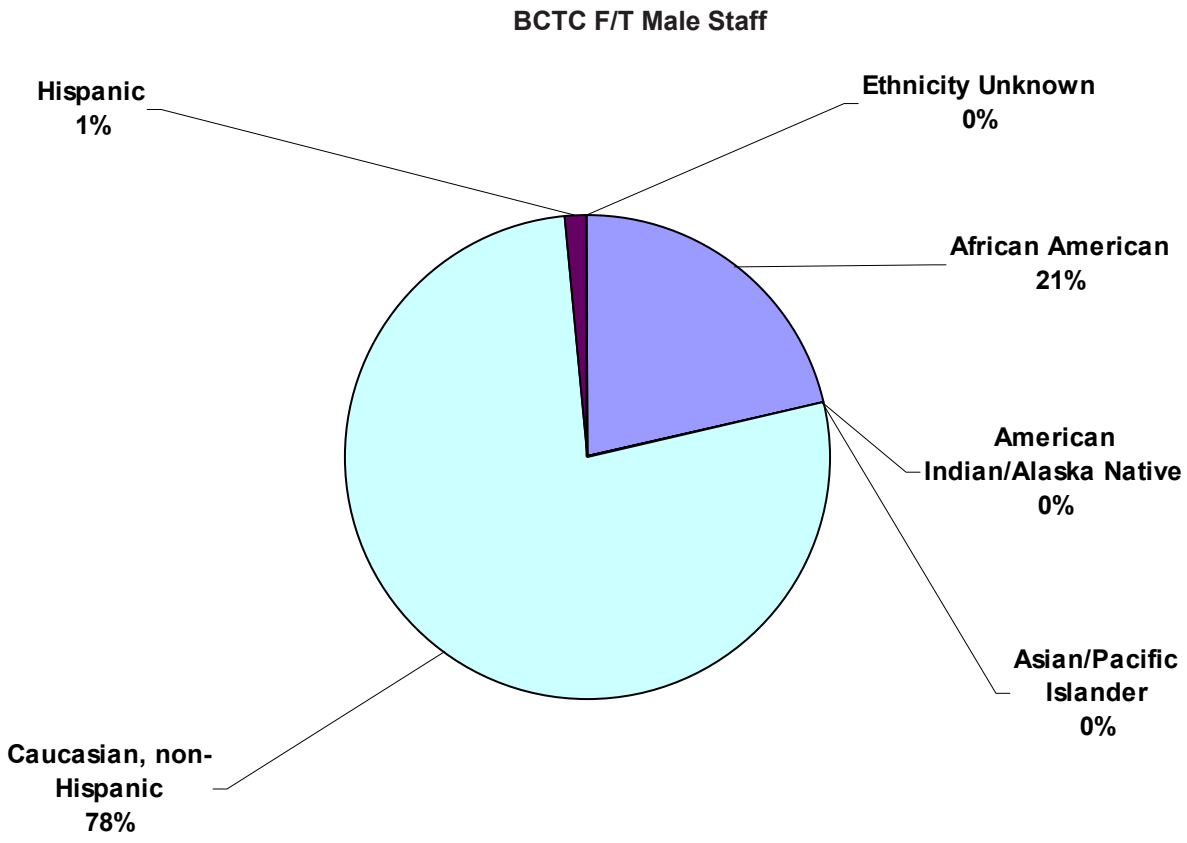


Full-Time Female Staff by Position and Ethnicity

	Executive - Administrative - Managerial	Professional (Support/ Service)	Technical & Para - professionals	Clerical & Secretarial	Service - Maintenance	Total
African American	2	11	0	17	2	**32**
American Indian/Alaska Native	0	0	0	0	0	**0**
Asian/Pacific Islander	1	2	0	0	0	**3**
Caucasian, non-Hispanic	9	60	3	62	3	**137**
Hispanic	0	0	0	0	0	**0**
Ethnicity Unknown	0	0	0	0	0	**0**
Total	**12**	**73**	**3**	**79**	**5**	**172**
Total From Prior Year	**12**	**76**	**1**	**78**	**5**	**172**
% Change from Prior Year	**0.0%**	**-3.9%**	**200.0%**	**1.3%**	**0.0%**	**0.0%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

Full-Time Male Staff by Position and Ethnicity

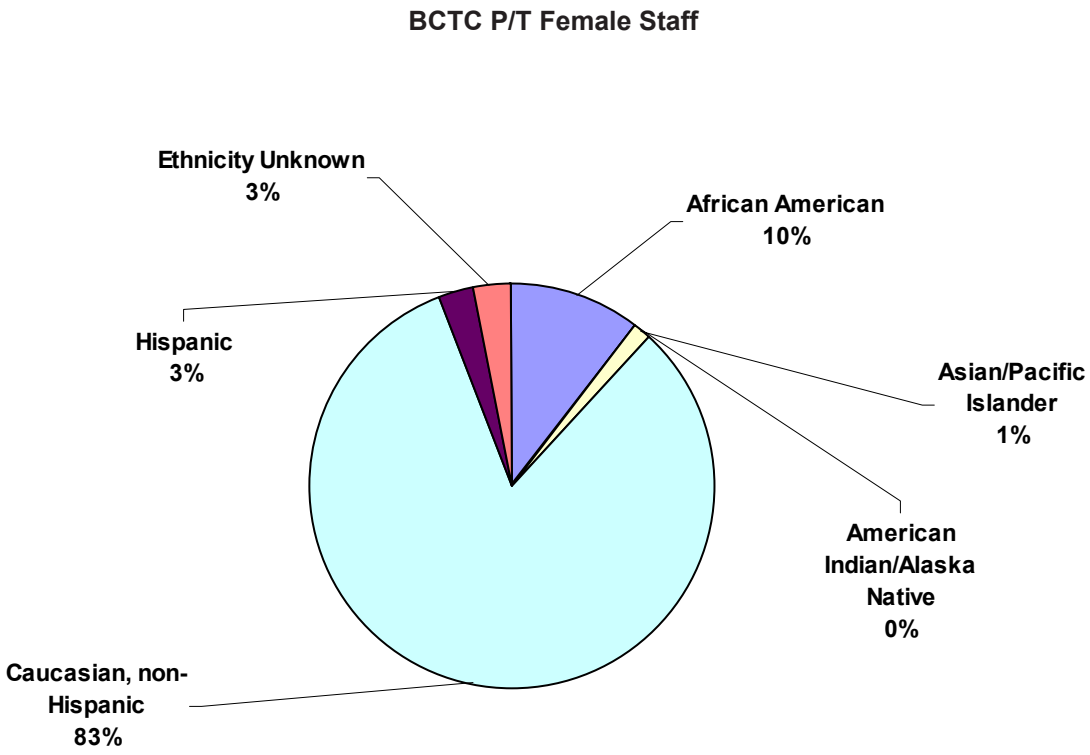


Full-Time Male Staff by Position and Ethnicity

	Executive - Administrative - Managerial	Other Professional (Support/ Service)	Technical & Para - professionals	Clerical & Secretarial	Service - Maintenance	Total
African American	1	4	1	0	9	**15**
American Indian/Alaska Native	0	0	0	0	0	**0**
Asian/Pacific Islander	0	0	0	0	0	**0**
Caucasian, non-Hispanic	9	25	6	2	12	**54**
Hispanic	1	0	0	0	0	**1**
Ethnicity Unknown	0	0	0	0	0	**0**
Total	**11**	**29**	**7**	**2**	**21**	**70**
Total From Prior Year	**8**	**25**	**7**	**1**	**22**	**63**
% Change from Prior Year	**37.5%**	**16.0%**	**0.0%**	**100.0%**	**-4.5%**	**11.1%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

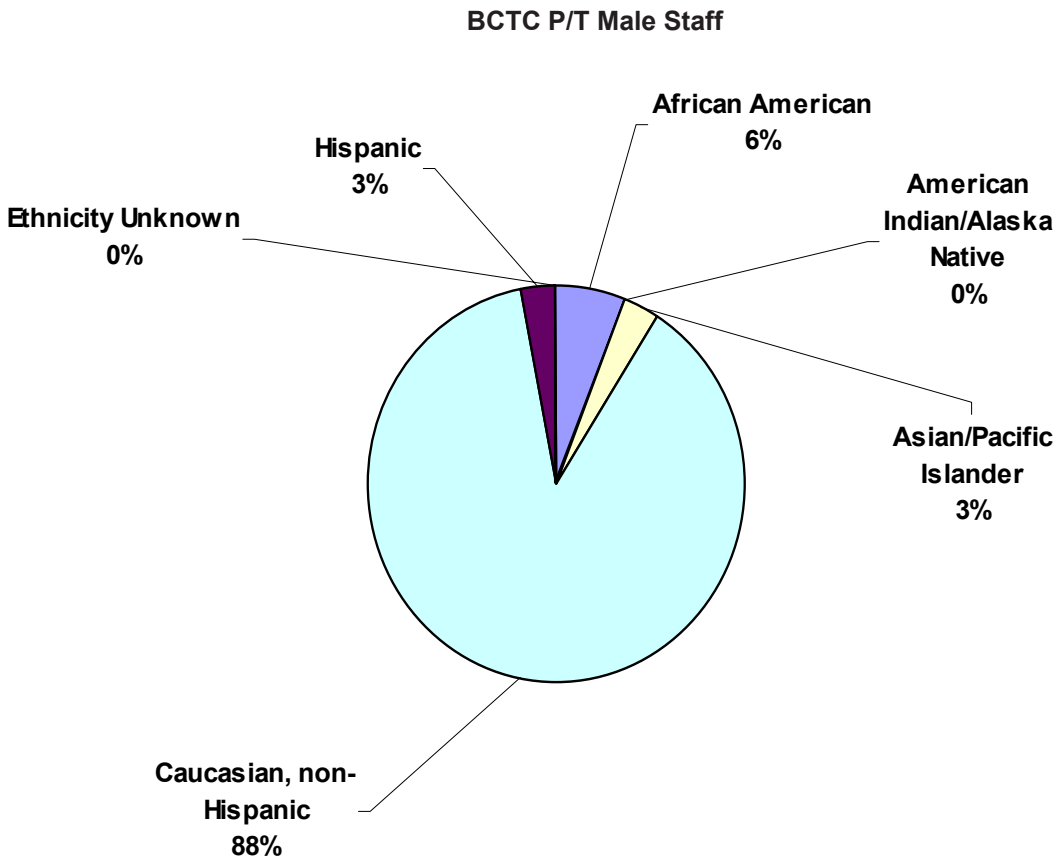
Part-Time Female Staff by Position and Ethnicity



Part-Time Female Staff by Position and Ethnicity						
	Executive - Administrative - Managerial	Other Professional (Support/ Service)	Technical & Para - professionals	Clerical & Secretarial	Service - Maintenance	Total
African American	0	5	0	2	0	**7**
American Indian/Alaska Native	0	0	0	0	0	**0**
Asian/Pacific Islander	0	0	0	1	0	**1**
Caucasian, non-Hispanic	0	29	0	24	2	**55**
Hispanic	0	0	0	2	0	**2**
Ethnicity Unknown	0	0	0	2	0	**2**
Total	**0**	**34**	**0**	**31**	**2**	**67**
Total From Prior Year	**0**	**32**	**0**	**41**	**2**	**75**
% Change from Prior Year	**0.0%**	**6.3%**	**0.0%**	**-24.4%**	**0.0%**	**-10.7%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

Part-Time Male Staff by Position and Ethnicity

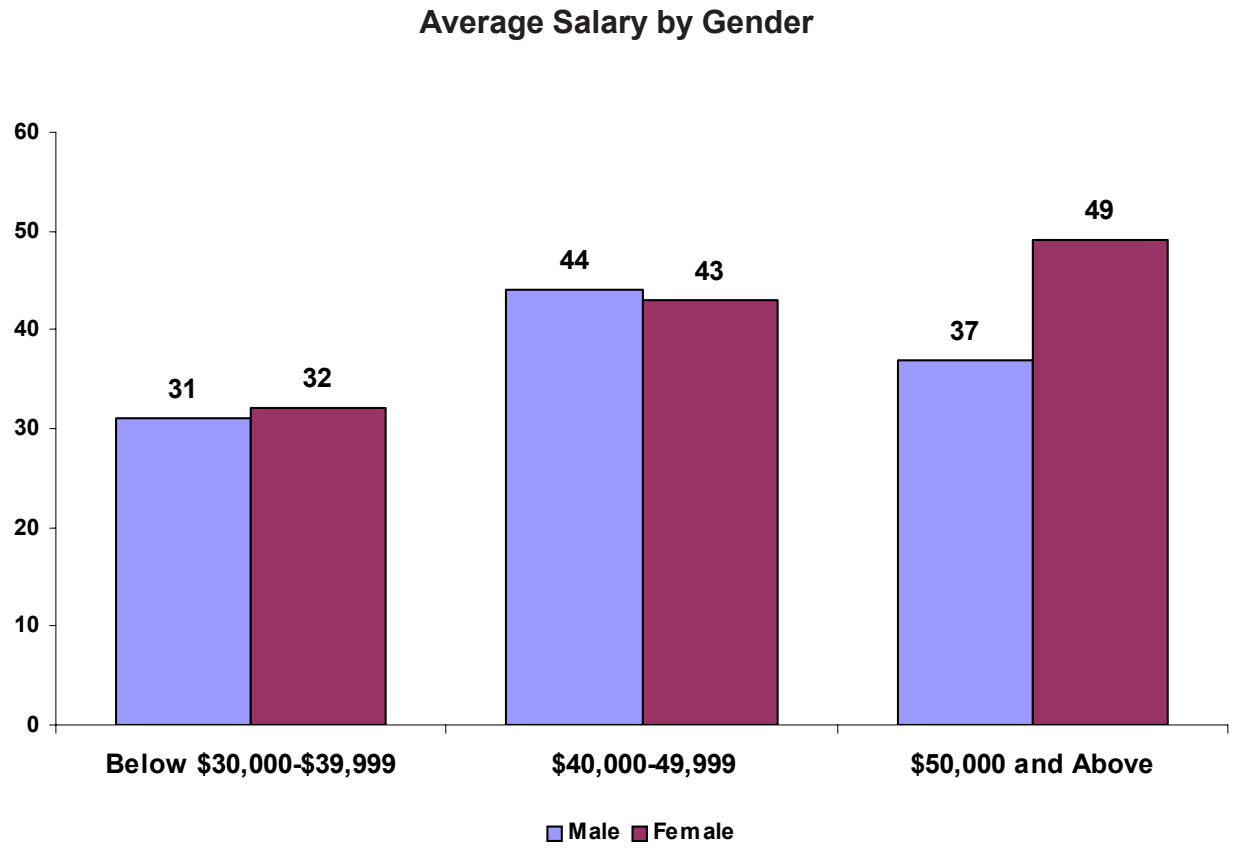


Part-Time Male Staff by Position and Ethnicity

	Executive - Administrative - Managerial	Other Professional (Support/ Service)	Technical & Para - professionals	Clerical & Secretarial	Service - Maintenance	Total
African American	0	1	0	1	0	**2**
American Indian/Alaska Native	0	0	0	0	0	**0**
Asian/Pacific Islander	0	1	0	0	0	**1**
Caucasian, non-Hispanic	0	20	0	9	0	**29**
Hispanic	0	1	0	0	0	**1**
Ethnicity Unknown	0	0	0	0	0	**0**
Total	**0**	**23**	**0**	**10**	**0**	**33**
Total From Prior Year	**0**	**32**	**0**	**17**	**3**	**52**
% Change from Prior Year	**0.0%**	**-28.1%**	**0%**	**-41.2%**	**-100.0%**	**-36.5%**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

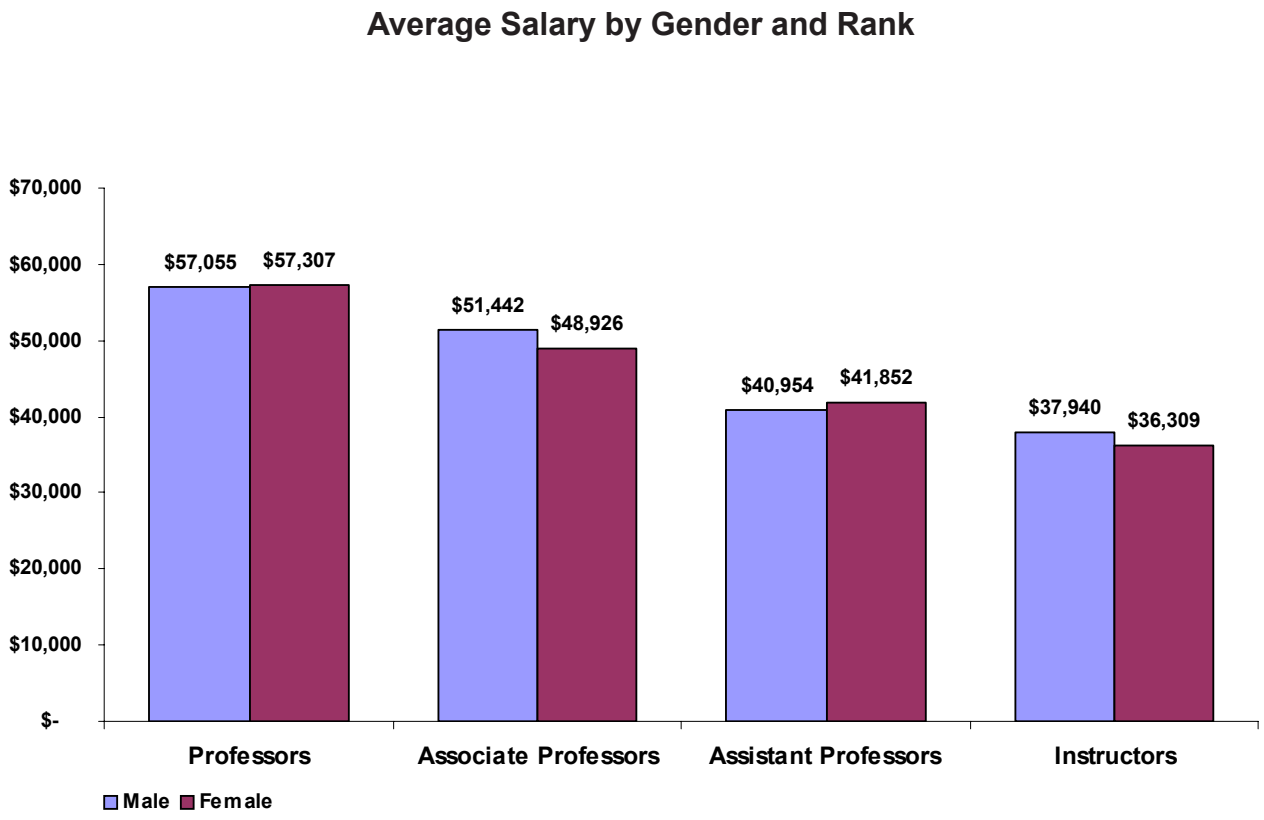
Full-Time Faculty on 9/10 Month Contract Salary Class Intervals



Full-Time Faculty on 9/10 Month Contract Salary Class Intervals						
	Below $30,000-$39,999		$40,000-$49,999		$50,000-and Above	
Ehtnicity	**Male (N)**	**Female (N)**	**Male (N)**	**Female (N)**	**Male (N)**	**Female (N)**
African American	3	2	3	4	1	1
American Indian/Alaska Native	0	0	0	1	0	0
Asian/Pacific Islander	0	1	0	0	0	0
Caucasian, non-Hispanic	28	29	41	37	36	47
Hispanic	0	0	0	1	0	1
Ethnicity Unknown	0	0	0	0	0	0
Total	**31**	**32**	**44**	**43**	**37**	**49**

Source IPEDS 2006
Headcount of employees as of November 1, 2006
Catagories with less than 4 were not reported to protect anonymity.

Full-Time Faculty on 9/10 Month Contract Salary Outlays

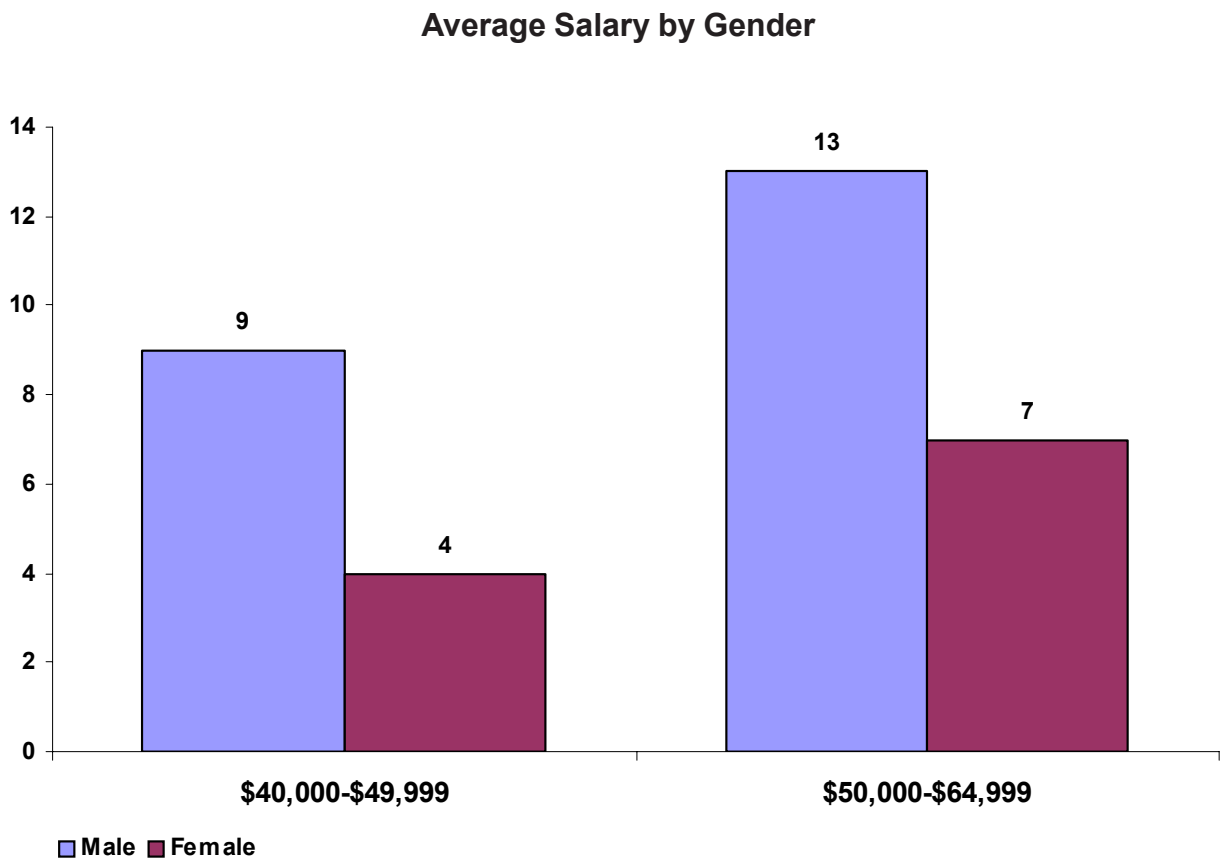


Full-Time Faculty on 9/10 Month Contract Salary Outlays

	Number		Salary Outlays		Average Salary	
Academic Rank	**Male**	**Female**	**Male**	**Female**	**Male**	**Female**
Professors	15	29	$ 855,825	$ 1,661,893	$ 57,055	$ 57,307
Associate Professors	58	53	$ 2,983,662	$ 2,593,090	$ 51,442	$ 48,926
Assistant Professors	15	21	$ 614,313	$ 878,899	$ 40,954	$ 41,852
Instructors	24	21	$ 910,557	$ 762,496	$ 37,940	$ 36,309
Totals	**112**	**124**	**$ 5,364,357**	**$ 5,896,378**	**$ 47,896**	**$ 47,551**

Source IPEDS 2006
Headcount of employees as of November 1, 2006

Full-TIme Faculty on 11/12 Month Contract Salary Class Intervals

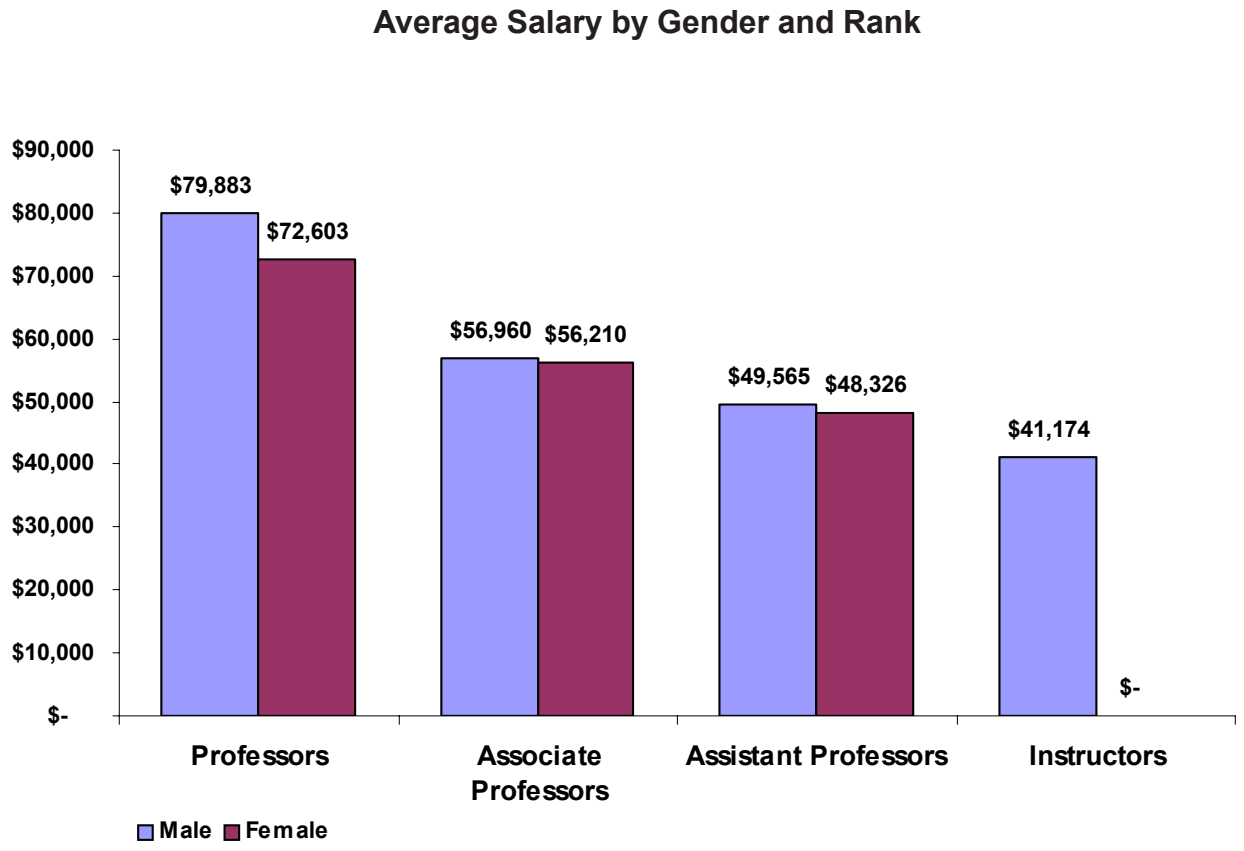


Full-Time Faculty on 11/12 Month Contract Salary Class Intervals

	Below $30,000-$49,999		$50,000 and Above	
Ehtnicity	**Male (N)**	**Female (N)**	**Male (N)**	**Female (N)**
African American	1	2	0	0
American Indian/Alaska Native	0	0	0	0
Asian/Pacific Islander	0	0	0	0
Caucasian, non-Hispanic	8	2	13	7
Hispanic	0	0	0	0
Ethnicity Unknown	0	0	0	0
Total	**9**	**4**	**13**	**7**

Source IPEDS 2006
Headcount of employees as of November 1, 2006
Catagories with less than 4 were not reported to protect anonymity.

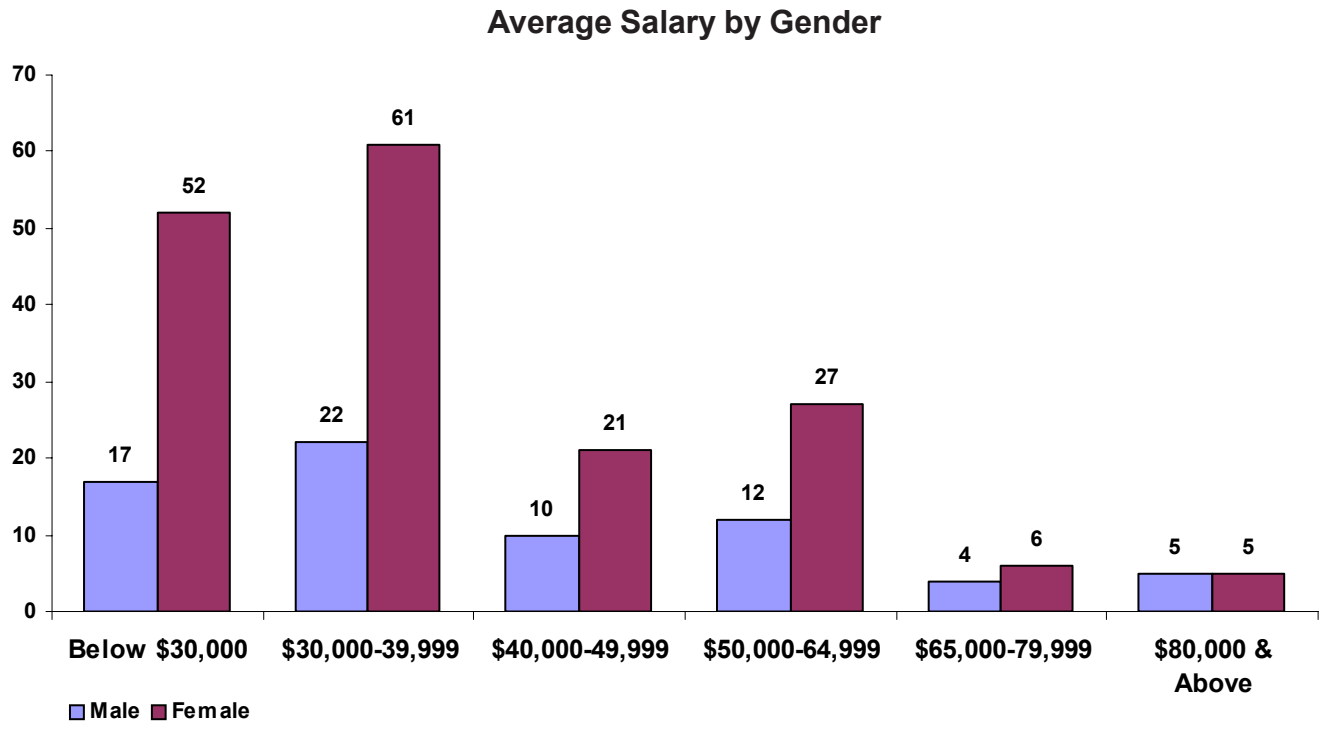
Full-Time Faculty on 11/12 Month Contract Salary Outlays



Full-Time Faculty on 11/12 Month Contract Salary Outlays

	Number		Salary Outlays		Average Salary	
Academic Rank	**Male**	**Female**	**Male**	**Female**	**Male**	**Female**
Professors	3	2	$ 239,649	$ 145,206	$ 79,883	$ 72,603
Associate Professors	6	4	$ 341,758	$ 224,839	$ 56,960	$ 56,210
Assistant Professors	7	5	$ 346,952	$ 241,629	$ 49,565	$ 48,326
Instructors	6	0	$ 247,046	$ -	$ 41,174	$ -
Totals	**22**	**11**	**$ 1,175,405**	**$ 611,674**	**$ 53,428**	**$ 55,607**

Source IPEDS 2006
Headcount of employees as of November 1, 2006



Full-Time Staff Salary Class Intervals

	Below $30,000		$30,000-$39,999		$40,000-$49,999	
Ehtnicity	**Male (N)**	**Female (N)**	**Male (N)**	**Female (N)**	**Male (N)**	**Female (N)**
African American	7	12	4	11	1	2
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	1	0	0
Caucasian, non-Hispanic	10	40	18	49	9	19
Hispanic	0	0	0	0	0	0
Ethnicity Unknown	0	0	0	0	0	0
Total	**17**	**52**	**22**	**61**	**10**	**21**

	$50,000-$64,999		$65,000-$79,999		$80,000 and above	
Ehtnicity	**Male (N)**	**Female (N)**	**Male (N)**	**Female (N)**	**Male (N)**	**Female (N)**
African American	2	4	1	2	0	1
American Indian/Alaska Native	0	0	0	0	0	0
Asian/Pacific Islander	0	1	0	0	0	1
Caucasian, non-Hispanic	10	22	3	4	4	3
Hispanic	0	0	0	0	1	0
Ethnicity Unknown	0	0	0	0	0	0
Total	**12**	**27**	**4**	**6**	**5**	**5**

Source IPEDS 2006
Headcount of employees as of November 1, 2006